

## Kosovo National Diabetes Association Strategic Plan 2018 -2019

Vision	Priorities / Strategic Objectives	Activities	Timeline	Resources	Responsibility	Partners
Advancing Diabetes Health Care	<b>Capacity Building of the Kosovo National Diabetes Association</b>	Project cycle management unit - training	2018-2019	4,000 €	Board of directors	Donors / Business Community
		Fundraising training	2018-2019	4000-5000 €	Board of directors	Donors / Business Community
		Meeting with municipal structures	Janar 2018	300 €	Board of Directors / Branches	KNDA
		Meeting with SHEDK	April 2018 - March 2018	300 €	KNDA/SHEDK	SHEDK
	<b>Lobbying and advocating for a better position of patients with diabetes</b>	Meeting with MoH	Mars 2018 - Prill 2018	0 €	Board of directors	MoH/ PRAK
		Adoption of the UN Resolution on Diabetes by the Assembly of Kosovo	January 2018 - November 2018	1,000 €	Board of directors	Parliamentary Health Group/ Assembly of Kosovo
		Workshop with Media, Professional Associations, Local Institutions	October 2018 - March 2019	4000-5000 €	Board of directors	Media / Professional Associations / Local Institutions
		Diabetes Day - Diabetes Week	14 November 2018	7,000 €	Board of Directors / Branches	Donors / Business Community / Media
	<b>Membership in organizations of interest</b>	Preparing the application for IDF	January 2018- June 2018	5,000 €	Board of Directors / Branches	Donors / Business Community / Local Institutions / MoH
		Study visit to the Croatian Association of Diabetes	Qershor 20 18 - Dhjetor 2018	5,000 €	Board of Directors / Branches	Donors / Business Community
		Study visit to the Albanian Diabetes Association	Sep-18	2,000 €	Board of Directors / Branches	Donors / Business Community
	<b>Promoting Healthy Lifestyle and Education</b>	Website development/functioning	February 2018- March 2018	Budget-AQH	Board of Directors / Branches	AQH
		Installing FB	February 2018- March 2018	Budget-AQH	Board of Directors / Branches	AQH
		Preparing the Educational-Promotional Material	January 2018 - March 2018	7,000 €	Board of Directors / Branches	SHEDK/ Business Community / Local Institutions
		Establishing focus groups with parents of children with diabetes	April 2018-June 2018	700 €	Board of Directors / Branches	Donors
		Working with focus groups	From September 2018 - every 3 months	3,000 €	Branches	Donors / Business Community / Local Institutions
		Lectures aimed at education and promotion in schools	January 2019 - December 2019	5,000 €	Board/Branches	Donors /Business Community /DHSW-DCYS